



# VENTURA COUNTY SHERIFF'S DEPARTMENT

- **BOB BROOKS**  
Sheriff
- **MARK BALL**  
Undersheriff

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December 15, 2009

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject:**      **Authorization to Increase Appropriations and Unanticipated Revenues Utilizing the Warrant System Trust Fund to Upgrade the Automated Warrant System (Requires 4/5 vote)**

**Recommendation:**

It is recommended that your Board authorize the Auditor-Controller to process the necessary accounting transactions to adjust appropriations and unanticipated revenue as follows within the Sheriff's Special Services Division, Org 4020:

INCREASE Vehicle Code Fines	\$65,763
INCREASE Services and Supplies	\$18,425
INCREASE Fixed Assets - Equipment	\$47,338

**Fiscal Mandates / Impact:**

Mandatory:	No
Source of Funding:	Trust Fund 6240-7580, Warrant System Trust Fund
Funding Match Required:	None
Impact on Other Departments:	No

Summary of Revenue/Total Costs	<u>FY 2009/10</u>	<u>FY 2010/11</u>
Revenue	\$ 65,763	\$ 0
Costs		
Direct Cost	\$ 65,763	\$ 0
Indirect Cost- Department	\$ 0	\$ 0
Indirect Cost – County CAP	<u>\$ 0</u>	<u>\$ 0</u>
Net County Costs	\$ 0	\$ 0

**Current Fiscal Year Budget Projections:**

<b>Current FY 2009-10 Budget Projection for Police Services 4000</b>				
	Adopted Budget	Adjusted Budget <sup>1</sup>	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$132,655,655	\$135,509,422	\$135,509,422	\$0
Revenue	\$ 73,085,577	\$ 74,408,493	\$ 74,408,493	\$0
Net Cost	\$ 59,570,078	\$ 61,100,929	\$ 61,100,929	\$0

<sup>1</sup>As of November 18, 2009

**Discussion:**

On February 10, 1987 your Board established the Warrant System Trust Fund for monies collected by the imposition of a seven (7) dollar assessment on every person convicted of failing to appear in court pursuant to Penal Code Section 853.7 or Vehicle Code Section 40508, per Assembly Bill 2989. On April 21, 2009 your Board authorized increasing the assessment to fifteen (15) dollars from seven (7) dollars based on the passage of Senate Bill 1754. That legislation also directed that all collected monies be used to develop, modernize, and maintain the automated warrant system and then any remaining balance be used to fund a warrant service task force for the purpose of serving all bench warrants in the county.

The purpose of this letter is to request appropriations totaling \$65,763 with offsetting revenue from the Warrant System Trust Fund to upgrade the automated warrant system that is an integral part of the Ventura County Integrated Justice Information System (VCIJIS). The upgrade is needed to replace aging computer equipment and will result in quicker and more reliable delivery of Warrant System information to users in both the mobile and desktop environments. The proposed upgrade will include the purchase of eight new servers, modem administration software, and one additional server software license.

The Offices of the County Executive, County Counsel, Information Technology Services Department, and Auditor Controller have reviewed this letter. If you have any questions, please contact Chief Deputy Gary Pentis at 477-7011.



BOB BROOKS  
Ventura County Sheriff